



2015-2016 Pupil Premium Spend Plan

In 2015-2016 the school was allocated £40989 to enhance the well-being and learning experiences of our Pupil Premium pupils.

Number of pupils and Pupil Premium Grant received	
Total number of pupils on roll	375
Number of pupils benefitting from Pupil Premium Grant	27
Total amount of Pupil Premium Grant received (£)	£41 780

In order to continue to close the gap between pupil premium and non-pupil premium pupils and raise attainment and aspirations for all pupils we intend to spend the grant on the following resources:

Provision	Objective	Cost £ 40 989
Provide subsidy for school trips and residential visit	Ensure all eligible pupils have access to school trips	£840
		£336
Phonics intervention for Year 3 pupils	To support pupils who did not meet the Phonics threshold in Year 2	£900
Additional teaching assistants to deliver daily phonics in Key 1	To provide daily small group phonics sessions	£5400
One to One support	To support individual children with identified need	£9078
Breakfast	To provide pupil children with milk and toast	£540
Uniform subsidy	To provide pupil premium pupils with funding to subsidise the purchase of uniform	£1050
Daily intervention + additional TA support in KS2 (x4 members of staff)	To provide daily small group intervention sessions for pupil premium children where gaps in progress and attainment have been identified	£6 300 + £10 800
Better Reading Programme delivery (possible 8 children)	To deliver a catch up reading programme 3 half hour sessions a week	£4 320
Better Reading Programme training	To train all TAs so that they can competently deliver the BRP to identified children	£1425